Signed On 13-Sep-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 8,01,15,000/-- Apportionment of Approved Budget for the INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 2504 **Dated: 13-09-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT for an amount of Rs. 8,01,15,000/-(Rupees Eight Crores One Lakh Fifteen Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The principal secretary to Government, Ind &Com Dept., AP Secretariat
The Director of Treasuries & Accounts,A.P.Hyd.
The AG, AP, Hyd
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::INC01

DeptName:::INDUSTRIES AND COMMERCE, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3451-00-090-00-07-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Domestic Travel Expenses Travelling Allowance	4,50,000	0	1,12,500	1,12,500	1,12,500
2	3451-00-090-00-07-120-121-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Foreign Travel Expenses Foreign Travel Expenses	6,53,000	0	1,63,250	1,63,250	1,63,250
3	3451-00-090-00-07-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Office Expenses Service Postage, Telegram and Telephone Charges	4,57,000	0	1,14,250	1,14,250	1,14,250
4	3451-00-090-00-07-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Office Expenses Other Office Expenses	10,12,000	0	2,53,000	2,53,000	2,53,000
5	3451-00-090-00-07-130-134-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Office Expenses Hiring of Private Vehicles	3,00,000	0	75,000	75,000	75,000

6	3451-00-090-00-07-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Petrol, Oil and Lubricants Not Applicable	7,48,000	0	1,87,000	1,87,000	1,87,000
7	3451-00-090-00-07-300-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Other Contractual Services Not Applicable	10,39,000	0	2,59,750	2,59,750	2,59,750
8	3451-00-090-00-07-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Industries and Commerce Department Motor Vehicles Maintenance of Office Vehicles	1,61,000	0	40,250	40,250	40,250
9	2408-01-103-11-04-310-312-PV	Food Storage and Ware Housing Food Food Processing Normal State Plan National Mission on Food Processing (NMFP) Grants-in-Aid Other Grants-in-Aid	4,10,00,000	1,02,50,000	1,02,50,000	1,02,50,000	1,02,50,000
10	2852-80-800-11-15-310-312-PV	Industries General Other Expenditure Normal State Plan Petroleum, Chemical and Petro-chemical Investment Region (PCPIR) Corridor Grants-in-Aid Other Grants-in-Aid	1,00,00,000	0	25,00,000	25,00,000	25,00,000
11	2852-80-800-11-16-310-312-PV	Industries General Other Expenditure Normal State Plan A.P Invest Grants-in-Aid Other Grants-in-Aid	1,10,00,000	27,50,000	27,50,000	27,50,000	27,50,000
12	2875-60-800-11-11-310-312-PV	Other Industries Other Industries Other Expenditure Normal State Plan Industrial Infrastructure Development Scheme Grants-in-Aid Other Grants-in-Aid	2,00,00,000	0	50,00,000	50,00,000	50,00,000
13	2875-60-800-11-15-310-312-PV	Other Industries Other Industries Other Expenditure Normal State Plan AP Trade Promotion Corporation Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000

14	2875-60-800-11-16-310-312-PV	Other Industries Other Industries Other Expenditure Normal State Plan AP Handicrafts Development Corporation Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
	Grand Total		10,68,20,000	1,80,00,000	2,67,05,000	2,67,05,000	2,67,05,000
	Total of qtr2+qtr3+qtr4						8,01,15,000